

		2018/19 Financial Year (Actual)						2019/20 Financial Year (Illustrative Model Based on Same Pupil No.s and 0%)									
Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Phase	School	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0.4%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (3%)	SEND Funding Floor (Sept)	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (none)	Clean Impact Prior Low Attainment NFF change (prim)	SEND Funding Floor	£ Diff to 0.5%	£APP Diff to 0.5%	Diff between 0.5% MFG & 1% NFF Floor
All Through	Appleton Academy	1,220	6,042,818	50,768	0	0	0	1,220	6,042,818	54,095	0	0	-3,327	0	29,661	24	582
All Through	Bradford Academy	1,573	8,135,112	0	0	0	0	1,573	8,135,112	5,241	0	0	-5,241	0	40,123	26	0
All Through	Bradford Girls Grammar (Free School)	948	4,311,413	67,008	0	0	0	948	4,311,413	70,429	0	0	-3,421	0	21,004	22	418
All Through	Dixons Allerton Academy	1,514	7,850,508	159,014	0	0	0	1,574	8,095,345	186,731	0	0	17,477	0	39,591	25	0
Primary	Addingham Primary School	222	837,091	60,091	2,986	0	10,453	222	837,091	60,091	4,133	0	-1,146	10,453	3,633	16	383
Primary	All Saints' CE Primary School (Bradford)	619	2,658,645	0	0	0	0	619	2,658,645	8,238	0	0	-8,238	0	12,740	21	0
Primary	All Saints' CE Primary School (Ilkley)	312	1,097,377	5,377	54,800	0	29,377	312	1,097,377	5,377	56,244	0	-1,443	29,377	4,934	16	505
Primary	Ashlands Primary School	420	1,470,000	0	64,263	0	17,936	420	1,470,000	0	66,891	0	-2,628	17,936	6,797	16	0
Primary	Atlas School	207	990,891	48,547	0	0	0	207	990,891	50,964	0	0	-2,417	0	4,402	21	554
Primary	Baildon CE Primary School	412	1,444,940	2,940	81,347	0	8,097	412	1,444,940	2,940	83,666	0	-2,319	8,097	6,672	16	697
Primary	Bankfoot Primary School	244	1,089,309	75,897	0	0	0	244	1,089,309	77,767	0	0	-1,870	0	4,894	20	596
Primary	Barkerend Primary Leadership Academy	424	1,877,737	33,755	0	0	0	424	1,877,737	39,320	0	0	-5,564	0	8,836	21	1,102
Primary	Beckfoot Allerton Primary Academy	417	1,715,301	115,347	0	0	0	417	1,715,301	118,275	0	0	-2,928	0	8,024	19	953
Primary	Beckfoot Heaton Primary Academy	636	2,655,358	1,393	0	0	0	636	2,655,358	9,246	0	0	-7,852	0	12,724	20	1,550
Primary	Beckfoot Priestthorpe Primary School	194	807,109	52,951	0	0	3,966	194	807,109	54,377	0	0	-1,427	3,966	3,483	18	395
Primary	Ben Rhydding Primary School	212	797,124	48,850	0	0	15,080	212	797,124	50,100	0	0	-1,250	15,080	3,433	16	358
Primary	Blakehill Primary School	417	1,527,786	22,700	0	0	0	417	1,527,786	26,271	0	0	-3,571	0	7,086	17	768
Primary	Bowling Park Primary School	618	2,763,851	0	0	0	0	618	2,763,851	8,993	0	0	-8,990	0	13,266	21	0
Primary	Brackenhill Primary School	413	1,800,647	34,653	0	0	0	413	1,800,647	40,286	0	0	-5,632	0	8,450	20	1,042
Primary	Burley & Woodhead CE Primary School	216	808,799	52,799	8,572	0	8,013	216	808,799	52,799	9,608	0	-1,036	8,013	3,491	16	363
Primary	Burley Oaks Primary School	430	1,505,000	0	96,730	0	226	430	1,505,000	0	99,220	0	-2,490	226	6,972	16	0
Primary	Byron Primary Academy	621	2,619,854	71,741	0	0	0	621	2,619,854	79,143	0	0	-7,402	0	12,546	20	1,527
Primary	Carrwood Primary School	333	1,694,149	121,120	0	0	0	333	1,694,149	125,496	0	0	-4,376	0	7,918	24	6,277
Primary	Cavendish Primary School	431	1,828,624	0	0	0	0	431	1,828,624	5,415	0	0	-5,415	0	8,590	20	0
Primary	Christ Church Primary Academy	193	945,425	67,873	0	0	0	193	945,425	69,648	0	0	-1,775	0	4,174	22	1,177
Primary	Clayton St John's CE Primary Academy	408	1,515,766	30,297	0	0	0	408	1,515,766	33,068	0	0	-2,771	0	7,026	17	772
Primary	Clayton Village Primary School	202	911,535	67,214	0	0	0	202	911,535	69,293	0	0	-2,079	0	4,005	20	484
Primary	Copthorne Primary	429	1,808,215	0	0	-22,032	0	429	1,823,869	0	0	0	-6,378	0	9,119	21	0
Primary	Cottingley Village Primary School	423	1,558,761	78,261	384	0	1,202	423	1,558,761	78,261	2,751	0	-2,367	1,202	7,241	17	792
Primary	Crossflatts Primary School	423	1,480,500	0	36,356	0	1,041	423	1,480,500	0	39,435	0	-3,079	1,041	6,850	16	0
Primary	Crossley Hall Primary School	606	2,525,623	0	0	-152	0	606	2,525,623	7,798	0	0	-7,949	0	12,075	20	0
Primary	Cullingworth Village Primary School	276	1,051,639	45,130	0	0	12,868	276	1,051,639	47,165	0	0	-2,036	12,868	4,705	17	514
Primary	Denholme Primary	204	869,824	44,054	0	0	522	204	869,824	46,119	0	0	-2,065	522	3,796	19	0
Primary	Dixons Manningham Primary Academy	364	1,619,141	7,860	0	0	0	364	1,619,141	13,142	0	0	-5,282	0	7,543	21	938
Primary	Dixons Marchbank Academy	418	1,891,749	90,833	0	0	0	418	1,891,749	96,333	0	0	-5,500	0	8,906	21	1,125
Primary	Dixons Music Primary	364	1,474,937	107,209	0	0	0	364	1,474,937	109,851	0	0	-2,643	0	6,822	19	0
Primary	East Morton CE Primary Academy	209	798,963	51,069	0	0	14,326	209	798,963	52,236	0	0	-1,167	14,326	3,442	16	365
Primary	Eastburn Junior and Infant School	203	792,036	36,583	0	0	25,030	203	792,036	38,347	0	0	-1,764	25,030	3,407	17	367
Primary	Eastwood Primary School	408	1,757,179	44,746	0	0	0	408	1,757,179	49,341	0	0	-4,595	0	8,233	20	1,008
Primary	Eldwick Primary School	484	1,694,000	0	86,760	0	2,744	484	1,694,000	0	90,125	0	-3,366	2,744	7,917	16	0
Primary	Fagley Primary School	215	1,059,917	34,070	0	0	0	215	1,059,917	37,114	0	0	-3,044	0	4,747	22	8,979
Primary	Farfield Primary	413	1,860,789	34,565	0	0	0	413	1,860,789	40,798	0	0	-6,233	0	8,751	21	5,363

		2018/19 Financial Year (Actual)						2019/20 Financial Year (Illustrative Model Based on Same Pupil No.s and 0%)									
Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Phase	School	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0.4%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (3%)	SEND Funding Floor (Sept)	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (none)	Clean Impact Prior Low Attainment NFF change (prim)	SEND Funding Floor	£ Diff to 0.5%	£APP Diff to 0.5%	Diff between 0.5% MFG & 1% NFF Floor
Primary	Farnham Primary Academy	425	1,830,132	0	0	0	0	425	1,830,132	5,620	0	0	-5,620	0	8,598	20	0
Primary	Fearnville Primary School	341	1,631,070	71,146	0	0	0	341	1,631,070	75,658	0	0	-4,512	0	7,603	22	0
Primary	Feversham Primary Academy	396	1,749,780	52,098	0	0	0	396	1,749,780	56,503	0	0	-4,404	0	8,196	21	3,258
Primary	Foxhill Primary School	213	831,734	33,197	0	0	10,111	213	831,734	34,978	0	0	-1,781	10,111	3,606	17	391
Primary	Frizinghall Primary School	406	1,688,489	0	0	0	0	406	1,688,489	5,429	0	0	-5,429	0	7,890	19	15,295
Primary	Girlington Primary School	421	1,817,480	3,874	0	0	0	421	1,817,480	8,803	0	0	-5,319	0	8,535	20	0
Primary	Glenaire Primary School	183	852,828	61,691	0	0	0	183	852,828	63,657	0	0	-1,965	0	3,711	20	455
Primary	Green Lane Primary	588	2,622,589	177,958	0	0	0	588	2,622,589	184,694	0	0	-6,737	0	12,560	21	428
Primary	Greengates Primary School	213	920,100	52,604	0	0	0	213	920,100	54,567	0	0	-1,963	0	4,048	19	478
Primary	Grove House Primary School	413	1,593,064	0	0	0	0	413	1,593,064	4,274	0	0	-4,274	0	7,412	18	0
Primary	Harden Primary Academy	205	795,000	66,084	0	0	12,366	205	795,000	67,108	0	0	-1,024	12,366	3,422	17	366
Primary	Haworth Primary Academy	269	1,030,154	39,891	0	0	609	269	1,030,154	42,335	0	0	-2,444	609	4,598	17	0
Primary	Heaton St Barnabas' CE Primary School	402	1,662,195	132,293	0	0	0	402	1,662,195	135,541	0	0	-3,249	0	7,758	19	0
Primary	High Craggs Primary Leadership Academy	377	1,636,855	45,867	0	0	0	377	1,636,855	50,569	0	0	-4,702	0	7,631	20	0
Primary	Hill Top CE Primary School	211	876,328	39,077	0	0	12,263	211	876,328	41,049	0	0	-1,972	12,263	3,829	18	438
Primary	Hollingwood Primary Academy	414	1,655,184	0	0	0	0	414	1,655,184	4,953	0	0	-4,953	0	7,723	19	0
Primary	Holybrook Primary Academy	200	1,023,071	88,087	0	0	0	200	1,023,071	90,430	0	0	-2,344	0	4,563	23	597
Primary	Holycroft Primary School	371	1,628,505	50,672	0	0	0	371	1,628,505	54,688	0	0	-4,016	0	7,589	20	935
Primary	Home Farm Primary School	409	1,665,783	43,005	0	0	0	409	1,665,783	47,684	0	0	-4,679	0	7,776	19	915
Primary	Horton Grange Primary	608	2,639,816	0	0	-7,820	0	608	2,639,816	1,588	0	0	-9,407	0	12,646	21	0
Primary	Horton Park Primary	428	2,096,433	216,561	0	0	0	428	2,096,433	220,463	0	0	-3,902	0	9,929	23	1,310
Primary	Hoyle Court Primary School	299	1,143,989	35,769	0	0	0	299	1,143,989	38,073	0	0	-2,304	0	5,167	17	570
Primary	Idle CE Primary School	338	1,222,370	39,370	46,655	0	0	338	1,222,370	39,370	47,985	0	-1,330	0	5,559	16	589
Primary	Ingrow Primary School	369	1,666,805	107,146	0	0	0	369	1,666,805	111,018	0	0	-3,872	0	7,781	21	264
Primary	Iqra Primary Academy	608	2,518,422	188,735	0	0	0	608	2,518,422	191,227	0	0	-2,492	0	12,039	20	1,457
Primary	Keelham Primary School	103	489,809	58,594	0	0	26,470	103	489,809	59,166	0	0	-572	26,470	1,896	18	219
Primary	Keighley St Andrew's CE Primary School	369	1,596,003	0	0	0	0	369	1,596,003	5,313	0	0	-5,313	0	7,427	20	0
Primary	Killinghall Primary School	632	2,641,049	0	0	0	0	632	2,641,049	8,724	0	0	-8,724	0	12,652	20	0
Primary	Knowleswood Primary School	412	1,973,029	48,846	0	0	0	412	1,973,029	56,057	0	0	-7,211	0	9,312	23	1,211
Primary	Lapage Primary School and Nursery	633	2,676,870	121,592	0	0	0	633	2,676,870	127,248	0	0	-5,656	0	12,832	20	5,916
Primary	Laycock Primary Academy	97	554,503	64,387	0	0	0	97	554,503	65,593	0	0	-1,206	0	2,220	23	291
Primary	Lees Primary Academy	209	819,293	46,530	0	0	8,866	209	819,293	48,002	0	0	-1,471	8,866	3,544	17	385
Primary	Ley Top Primary School	316	1,454,573	49,890	0	0	0	316	1,454,573	53,626	0	0	-3,736	0	6,720	21	15,962
Primary	Lidget Green Primary School	533	2,272,858	0	0	0	0	533	2,272,858	7,127	0	0	-7,127	0	10,811	20	0
Primary	Lilycroft Primary School	413	1,771,414	26,101	0	0	0	413	1,771,414	30,747	0	0	-4,647	0	8,304	20	1,015
Primary	Lister Primary School	388	1,631,303	10,269	0	0	0	388	1,631,303	14,647	0	0	-4,378	0	7,604	20	15,710
Primary	Long Lee Primary School	380	1,480,923	34,654	0	0	0	380	1,480,923	38,526	0	0	-3,872	0	6,852	18	777
Primary	Low Ash Primary School	422	1,586,924	39,919	0	0	0	422	1,586,924	43,910	0	0	-3,990	0	7,382	17	821
Primary	Low Moor CE Primary School	416	1,550,160	33,611	0	0	909	416	1,550,160	37,369	0	0	-3,759	909	7,198	17	794
Primary	Lower Fields Primary School	414	1,856,338	86,990	0	0	0	414	1,856,338	91,723	0	0	-4,733	0	8,729	21	1,096
Primary	Margaret McMillan Primary School	591	2,427,587	0	0	0	0	591	2,427,587	8,313	0	0	-8,313	0	11,585	20	0
Primary	Marshfield Primary School	416	1,724,837	66,319	0	0	0	416	1,724,837	69,657	0	0	-3,338	0	8,071	19	959
Primary	Menston Primary School	435	1,522,500	0	126,664	0	14,288	435	1,522,500	0	128,690	0	-2,026	14,288	7,060	16	0

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Phase	School	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0.4%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (3%)	SEND Funding Floor (Sept)	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (none)	Clean Impact Prior Low Attainment NFF change (prim)	SEND Funding Floor	£ Diff to 0.5%	£APP Diff to 0.5%	Diff between 0.5% MFG & 1% NFF Floor
Primary	Merlin Top Primary Academy	308	1,477,845	116,591	0	0	0	308	1,477,845	119,732	0	0	-3,141	0	6,836	22	882
Primary	Miriam Lord Community Primary School	358	1,529,437	13,868	0	0	0	358	1,529,437	17,976	0	0	-4,108	0	7,094	20	20,840
Primary	Myrtle Park Primary School	218	839,252	49,238	0	0	32,571	218	839,252	50,716	0	0	-1,477	32,571	3,643	17	391
Primary	Nessfield Primary School	378	1,477,364	66,073	0	0	785	378	1,477,364	68,971	0	0	-2,898	785	6,834	18	775
Primary	Newby Primary School	421	1,762,768	19,048	0	0	0	421	1,762,768	23,939	0	0	-4,891	0	8,261	20	994
Primary	Newhall Park Primary School	403	1,663,646	52,713	0	0	0	403	1,663,646	56,985	0	0	-4,272	0	7,765	19	924
Primary	Oakworth Primary Academy	421	1,473,500	0	74,288	0	0	421	1,473,500	0	76,389	0	-2,101	0	6,815	16	681
Primary	Oldfield Primary School	62	396,376	79,438	0	0	31,679	62	396,376	79,808	0	0	-370	31,679	1,429	23	1,264
Primary	Our Lady & St Brendan's Catholic Primary School	200	882,615	743	0	0	0	200	882,615	2,663	0	0	-1,921	0	3,860	19	460
Primary	Our Lady of Victories Catholic Primary Academy	216	972,874	2,451	0	0	0	216	972,874	5,992	0	0	-3,542	0	4,312	20	523
Primary	Oxenhope CE Primary Academy	197	767,527	52,731	0	0	8,471	197	767,527	53,891	0	0	-1,160	8,471	3,285	17	352
Primary	Parkland Primary School	238	1,183,321	94,959	0	0	0	238	1,183,321	97,971	0	0	-3,012	0	5,364	23	0
Primary	Parkwood Primary School	202	1,083,608	160,972	0	0	0	202	1,083,608	163,244	0	0	-2,287	0	4,865	24	134
Primary	Peel Park Primary School	587	2,533,915	95,251	0	0	0	587	2,533,915	101,203	0	0	-5,953	0	12,117	21	21,279
Primary	Poplars Farm Primary School	214	917,559	37,648	0	0	0	214	917,559	39,384	0	0	-1,736	0	4,035	19	3,045
Primary	Princeville Primary School and Children's Centre	543	2,315,664	0	0	0	0	543	2,315,664	6,465	0	0	-6,465	0	11,025	20	0
Primary	Rainbow Primary Free School	371	1,723,532	0	0	0	0	371	1,723,532	4,494	0	0	-4,494	0	8,065	22	0
Primary	Reevy Hill Primary School	201	1,017,940	64,504	0	0	0	201	1,017,940	67,133	0	0	-2,629	0	4,537	23	591
Primary	Riddlesden St Mary's CE Primary	375	1,530,522	0	0	0	0	375	1,530,522	5,253	0	0	-5,253	0	7,100	19	0
Primary	Russell Hall Primary School	213	877,803	45,858	0	0	14,389	213	877,803	47,805	0	0	-1,946	14,389	3,836	18	436
Primary	Ryecroft Primary Academy	261	1,357,002	133,914	0	0	0	261	1,357,002	137,545	0	0	-3,631	0	6,232	24	0
Primary	Saltaire Primary School	422	1,544,633	64,748	0	0	0	422	1,544,633	67,633	117	0	-3,001	0	7,170	17	780
Primary	Sandal Primary School and Nursery	414	1,464,998	15,998	61,454	0	4,924	414	1,464,998	15,998	63,775	0	-2,321	4,924	6,772	16	714
Primary	Sandy Lane Primary School	297	1,205,536	38,999	0	0	0	297	1,205,536	41,778	0	0	-2,780	0	5,475	18	2,724
Primary	Shibden Head Primary Academy	418	1,477,567	12,302	0	0	0	418	1,477,567	14,567	1,595	0	-3,859	0	6,835	16	720
Primary	ShIPLEY CE Primary School	203	876,269	47,868	0	0	0	203	876,269	50,131	0	0	-2,263	0	3,829	19	450
Primary	Shirley Manor Primary Academy	196	955,739	80,902	0	0	0	196	955,739	83,008	0	0	-2,106	0	4,226	22	0
Primary	Silsden Primary School	569	2,128,269	114,128	0	0	17,421	569	2,095,264	75,435	43,051	0	-4,352	17,421	-34,304	-60	0
Primary	Southmere Primary Academy	372	1,726,175	0	0	-3,304	0	372	1,726,175	1,617	0	0	-4,920	0	8,078	22	6,705
Primary	St Anne's Catholic Primary Academy	234	986,324	11,218	0	0	0	234	986,324	14,123	0	0	-2,905	0	4,379	19	511
Primary	St Anthony's Catholic Primary School (Clayton)	210	889,067	46,114	0	0	0	210	889,067	47,945	0	0	-1,830	0	3,892	19	450
Primary	St Anthony's Catholic Primary School (Shipley)	128	612,565	57,457	0	0	12,043	128	612,565	58,601	0	0	-1,144	12,043	2,510	20	303
Primary	St Clare's Catholic Primary School	206	973,867	60,216	0	0	0	206	973,867	62,780	0	0	-2,564	0	4,316	21	0
Primary	St Columba's Catholic Primary School	377	1,653,650	68,753	0	0	0	377	1,653,650	73,160	0	0	-4,407	0	7,715	20	951
Primary	St Cuthbert & the First Martyrs' Catholic Primary	204	873,733	23,828	0	0	14,733	204	873,733	25,549	0	0	-1,720	14,733	3,816	19	446
Primary	St Francis' Catholic Primary School	207	849,510	52,896	0	0	0	207	849,510	54,478	0	0	-1,583	0	3,695	18	416
Primary	St James' Church Primary School	279	1,323,182	58,054	0	0	0	279	1,323,182	61,735	0	0	-3,681	0	6,063	22	774
Primary	St John The Evangelist Catholic Primary	207	851,764	25,327	0	0	0	207	851,764	27,351	0	0	-2,024	0	3,706	18	420
Primary	St John's CE Primary School	422	1,748,092	80,433	0	0	0	422	1,748,092	84,194	0	0	-3,761	0	8,188	19	979
Primary	St Joseph's Catholic Primary School (Bingley)	206	799,937	56,407	0	0	10,512	206	799,937	57,649	0	0	-1,242	10,512	3,447	17	371
Primary	St Joseph's Catholic Primary School (Bradford)	304	1,370,220	50,178	0	0	0	304	1,370,220	53,538	0	0	-3,361	0	6,298	21	782
Primary	St Joseph's Catholic Primary, Keighley	258	1,105,546	81,136	0	0	0	258	1,105,546	83,216	0	0	-2,080	0	4,975	19	591
Primary	St Luke's CE Primary School	212	917,860	63,165	0	0	0	212	917,860	64,960	0	0	-1,795	0	4,036	19	477



		2018/19 Financial Year (Actual)						2019/20 Financial Year (Illustrative Model Based on Same Pupil No.s and 0%)									
Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Phase	School	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0.4%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (3%)	SEND Funding Floor (Sept)	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (none)	Clean Impact Prior Low Attainment NFF change (prim)	SEND Funding Floor	£ Diff to 0.5%	£APP Diff to 0.5%	Diff between 0.5% MFG & 1% NFF Floor
Primary	St Mary's and St Peter's Catholic	201	973,730	52,152	0	0	0	201	973,730	54,489	0	0	-2,337	0	4,316	21	5,211
Primary	St Matthew's Catholic Primary School	213	987,844	45,367	0	0	0	213	987,844	48,141	0	0	-2,774	0	4,386	21	544
Primary	St Matthew's CE Primary School	414	1,748,167	37,657	0	0	0	414	1,748,167	41,713	0	0	-4,057	0	8,188	20	3,559
Primary	St Oswald's CE Primary Academy	352	1,661,974	81,147	0	0	0	352	1,661,974	85,986	0	0	-4,838	0	7,757	22	0
Primary	St Paul's CE Primary School	207	878,640	48,635	0	0	0	207	878,640	50,458	0	0	-1,822	0	3,840	19	446
Primary	St Philip's CE Primary Academy	203	928,473	7,730	0	0	0	203	928,473	10,432	0	0	-2,702	0	4,090	20	499
Primary	St Stephen's CE Primary School	415	1,799,587	0	0	0	0	415	1,799,587	5,779	0	0	-5,779	0	8,445	20	0
Primary	St Walburga's Catholic Primary School	210	825,931	56,256	0	0	9,291	210	825,931	57,497	0	0	-1,242	9,291	3,577	17	390
Primary	St William's Catholic Primary School	182	859,332	18,430	0	0	1,553	182	859,332	20,970	0	0	-2,540	1,553	3,744	21	464
Primary	St Winefride's Catholic Primary	417	1,584,485	44,004	0	0	0	417	1,584,485	47,504	0	0	-3,500	0	7,370	18	826
Primary	Stanbury Village School	92	451,968	63,919	0	0	19,085	92	451,968	64,310	0	0	-391	19,085	1,707	19	199
Primary	Steeton Primary School	298	1,161,884	27,924	0	0	0	298	1,161,884	31,004	0	0	-3,080	0	5,257	18	586
Primary	Stocks Lane Primary School	150	658,655	49,389	0	0	22,456	150	658,655	50,719	0	0	-1,330	22,456	2,740	18	312
Primary	Swain House Primary School	438	1,757,795	38,813	0	0	0	438	1,757,795	43,410	0	0	-4,597	0	8,236	19	0
Primary	Thackley Primary School	420	1,477,993	7,993	37,435	0	0	420	1,477,993	7,993	39,945	0	-2,510	0	6,837	16	716
Primary	The Sacred Heart Catholic Primary Academy	197	752,051	45,951	0	0	19,256	197	752,051	47,089	0	0	-1,138	19,256	3,207	16	337
Primary	Thornbury Primary Leadership Academy	578	2,453,166	0	0	0	0	578	2,453,166	7,094	0	0	-7,094	0	11,713	20	5,880
Primary	Thornton Primary School	577	2,146,151	7,429	0	0	0	577	2,146,151	12,989	0	0	-5,560	0	10,178	18	1,138
Primary	Thorpe Primary School	206	891,647	39,350	0	0	0	206	891,647	41,326	0	0	-1,976	0	3,905	19	460
Primary	Trinity All Saints CE Primary School	337	1,301,354	50,075	0	0	1,431	337	1,301,354	52,541	0	0	-2,466	1,431	5,954	18	668
Primary	Victoria Primary School	262	1,142,188	22,900	0	0	0	262	1,142,188	26,366	0	0	-3,466	0	5,158	20	1,909
Primary	Wellington Primary School	430	1,642,934	0	0	0	0	430	1,642,934	4,852	0	0	-4,852	0	7,662	18	0
Primary	Westbourne Primary School	405	1,750,333	11,905	0	0	0	405	1,750,333	16,649	0	0	-4,745	0	8,199	20	1,006
Primary	Westminster CE Primary Academy	589	2,571,250	47,962	0	0	0	589	2,571,250	56,460	0	0	-8,498	0	12,303	21	1,182
Primary	Whetley Primary Academy	495	2,155,674	406	0	0	0	495	2,155,674	6,354	0	0	-5,947	0	10,226	21	47,223
Primary	Wibsey Primary School	623	2,386,359	18,951	0	0	0	623	2,386,359	24,474	0	0	-5,477	0	11,379	18	981
Primary	Wilsden Primary School	382	1,337,000	0	19,142	0	7,656	382	1,337,000	0	22,038	0	-2,896	7,656	6,132	16	0
Primary	Woodlands Primary Academy	97	474,349	57,812	0	0	6,480	97	474,349	58,436	0	0	-624	6,480	1,819	19	213
Primary	Woodside Academy	404	1,812,338	104,545	0	0	0	404	1,812,338	108,656	0	0	-4,112	0	8,509	21	887
Primary	Worth Valley Primary	196	948,270	68,222	0	0	0	196	948,270	70,625	0	0	-2,403	0	4,189	21	529
Primary	Worthinghead Primary School	199	871,966	85,034	0	0	1,204	199	871,966	86,143	0	0	-1,110	1,204	3,807	19	450
Primary	Wycliffe CE Primary School	334	1,297,259	53,003	0	0	0	334	1,297,259	55,948	0	0	-2,945	0	5,933	18	666
Secondary	Beckfoot Academy	1,370	6,576,000	0	158,496	0	0	1,370	6,595,456	0	158,496	0		0	5,837	4	0
Secondary	Beckfoot Oakbank Academy	1,333	7,149,272	0	0	0	0	1,333	7,149,272	0	0	0		0	35,746	27	0
Secondary	Beckfoot Thornton Academy	1,274	6,840,132	0	0	-12,548	0	1,274	6,852,680	0	0	0		0	34,263	27	0
Secondary	Beckfoot Upper Heaton Academy	431	2,740,598	258,887	0	0	0	431	2,740,598	258,887	0	0		0	13,150	31	123
Secondary	Belle Vue Girls' Academy	933	5,160,028	35,864	0	0	0	933	5,160,028	35,864	0	0		0	25,247	27	0
Secondary	Bingley Grammar School	1,491	7,186,714	0	0	0	0	1,491	7,187,141	0	428	0		0	35,506	24	0
Secondary	Bradford Forster Academy	659	3,868,257	0	0	0	0	872	5,132,750	0	0	0		0	25,664	29	0
Secondary	Bronte Girls' Academy	0	0	0	0	0	0	70	420,471	0	0	0		0	2,102	30	0
Secondary	Buttershaw Business & Enterprise College	1,310	7,128,087	0	0	0	0	1,310	7,145,442	0	0	0		0	35,640	27	0
Secondary	Carlton Bolling College	1,299	7,496,600	177,334	0	0	0	1,299	7,496,600	177,334	0	0		0	36,930	28	0
Secondary	Dixons City Academy	832	4,354,318	63,359	0	0	0	832	4,354,318	63,359	0	0		0	21,219	26	0

Column Reference (see key below)		2018/19 Financial Year (Actual)						2019/20 Financial Year (Illustrative Model Based on Same Pupil No.s and 0%)									
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Phase	School	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0.4%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (3%)	SEND Funding Floor (Sept)	Funded Pupil No.s	Total Formula Funding (ex. Rates & BSF)	MFG (0%)	MFL (£3,500 prim; £4,800 sec)	Ceiling Reduction (none)	Clean Impact Prior Low Attainment NFF change (prim)	SEND Funding Floor	£ Diff to 0.5%	£APP Diff to 0.5%	Diff between 0.5% MFG & 1% NFF Floor
Secondary	Dixons Cottingley Academy	596	3,492,095	64,141	0	0	0	596	3,492,095	64,141	0	0		0	16,908	28	0
Secondary	Dixons Kings Academy	831	4,494,788	53,766	0	0	0	831	4,494,788	53,766	0	0		0	21,921	26	0
Secondary	Dixons McMillan Academy	519	2,854,810	118,312	0	0	0	519	2,854,810	118,312	0	0		0	13,721	26	0
Secondary	Dixons Trinity Academy	563	3,052,087	110,782	0	0	0	563	3,052,087	110,782	0	0		0	14,708	26	0
Secondary	Eden Boys Leadership Academy	0	0	0	0	0	0	70	443,724	0	0	0		0	2,219	32	0
Secondary	Feversham College	628	3,601,768	184,741	0	0	0	628	3,601,768	184,741	0	0		0	17,456	28	0
Secondary	Grange Technology College	1,490	8,423,168	0	0	0	0	1,490	8,445,383	0	0	0		0	42,116	28	0
Secondary	Hanson School	1,301	6,855,282	0	0	-209,687	0	1,301	7,078,549	0	0	0		0	35,325	27	0
Secondary	Ilkley Grammar School	1,289	6,187,200	0	358,162	0	8,051	1,289	6,270,244	0	441,206	0		8,051	415	0	0
Secondary	Immanuel College Academy	1,164	5,866,293	0	0	0	0	1,164	5,866,293	0	0	0		0	29,331	25	0
Secondary	Laisterdyke Leadership Academy	827	4,835,836	0	0	0	0	827	4,835,836	0	0	0		0	24,179	29	0
Secondary	Oasis Academy Lister Park	793	4,615,080	36,225	0	0	0	793	4,615,080	36,225	0	0		0	22,523	28	0
Secondary	One In A Million (Free School)	339	2,054,896	11,829	0	0	623	339	2,054,896	11,829	0	0		623	9,722	29	0
Secondary	Parkside School	900	4,375,149	0	0	0	0	900	4,375,149	0	0	0		0	21,876	24	0
Secondary	Queensbury Academy	893	4,652,078	0	0	0	0	893	4,652,078	0	0	0		0	23,260	26	0
Secondary	St Bede's & St Joseph's Catholic College	1,490	7,864,327	99,793	0	0	0	1,490	7,864,327	99,793	0	0		0	38,769	26	0
Secondary	The Holy Family Catholic School	785	4,168,568	0	0	0	0	785	4,168,568	0	0	0		0	20,843	27	0
Secondary	Titus Salt School	1,238	6,338,099	0	0	0	0	1,238	6,347,744	0	0	0		0	31,690	26	0
Secondary	Tong Leadership Academy	968	5,677,695	0	0	-22,346	0	968	5,717,444	0	0	0		0	28,500	29	0
Secondary	University Academy Keighley	611	3,704,950	269,297	0	0	0	611	3,697,040	248,300	0	0		0	21,149	35	9,329
				<b>8,870,959</b>	<b>1,314,493</b>	<b>-277,887</b>	<b>481,376</b>			<b>9,346,489</b>	<b>1,475,786</b>	<b>0</b>	<b>-547,155</b>	<b>481,376</b>	<b>1,829,525</b>		

#### Key to Columns

1	The number of reception to year 11 pupils funded in 2018/19 taken from the October 2017 Census with adjustments made for newly establishing schools.
2	The Local Authority's calculated 2018/19 financial year formula funding allocation excluding business rates and BSF funding. This total also does not include early years, post 16 funding or Growth Fund.
3	The Minimum Funding Guarantee (MFG) protection within the school's 2018/19 allocation shown in column 2. The MFG in 2018/19 was set at + 0.4%. A zero = the school is funded at or above the level of the MFG.
4	The top up to bring a school's 2018/19 formula funding per pupil up to the minimums of £3,500 (primary) and £4,800 (secondary). This funding is included in column 2. A zero = no top up.
5	The value by which a school's allocation in 2018/19 has been reduced following the application of the + 3% per pupil ceiling. A zero = no reduction has been applied. This reduction is included in column 2.
6	The value of the SEND Funding Floor allocation in 2018/19. 2018/19 allocations were protected at 2017/18 cash levels. This is funding in addition to the total shown in column 2.
7	The number of reception to year 11 pupils funded in 2018/19 taken from the October 2017 Census with adjustments made for newly establishing schools.
8	The Local Authority's illustrative 2019/20 financial year formula funding allocation excluding business rates and BSF funding. This total also does not include early years, post 16 funding or Growth Fund.
9	The Minimum Funding Guarantee (MFG) protection within the school's 2019/20 allocation shown in column 8 based on an MFG of 0%. A zero = the school is funded at or above the level of the MFG.
10	The top up to bring a school's 2019/20 illustrative formula funding per pupil up to the minimums of £3,500 (primary) and £4,800 (secondary). This funding is included in column 8. A zero = no top up.
11	The value by which a school's illustrative allocation in 2019/20 would be reduced following the application of a per pupil ceiling. As we propose not to have a ceiling, there aren't any reductions.
12	The illustrative impact of the amendment to the primary low prior attainment NFF value. Schools on the MFG will see that the value of MFG shown in column 9 increases to negate this reduction.
13	The illustrative value of the SEND Funding Floor allocation in 2019/20 where we continue to protect allocations at 2017/18 cash levels. This is funding in addition to the total shown in column 8.
14	The illustrative value of the difference between a 0% settlement (0% MFG and 0% NFF variables) and a + 0.5% settlement (0.5% MFG and 0.5% NFF variables). This shows the impact of decisions 2 and 3.
15	The column 14 difference shown as an amount per pupil (column 14 divided by column 7).
16	The illustrative value of the difference between a + 0.5% settlement (0.5% MFG and 0.5% NFF variables) and the DfE's optional 1% on 2017/18 NFF baselines. Please refer to Decision 3c.